

Ward	Theme	Project Name	Lead Organisation	Date approved	Amount Approved 2007/08	Amount Approved 2008/09	Amount spent	Date paid	Progress to date
Community Engagement									
B/S	CE	Surestart Bramley	Surestart	20/09/07	1,500.00		1,500.00	11/04/08	Report requested 06/10/08
				Total	1,500.00	0.00	1,500.00		
Community Safety									
Arm	CS	Stanningly Rd Barrier	City Service Highways dept	29/03/07	2,000.00		2,000.00	14/09/07	Barrier in place. Safety for local residents and pedestrians improved.
B/S	CS	Motorbike signs Bramley	WYP/CS	29/03/07	2,080.00		2,080.00	19/11/07	Signs installed
Arm	CS	Nancroft Mt gates	Community safety	29/03/07	3,775.00		3,775.00	13/03/08	Nancroft alleygating in place. Safety improved for Nancroft residents
B/S	CS	Bellmount view railings	W L Area Management	20/09/07	1,263.13		1,075.00	01/02/08	Railings replaced to deter youths from gathering on wall and increasing safety and residents peace of mind
B/S	CS	Wellington Mt & Terrace alleygating	Community safety	06/12/07	2,000.00		2,000.00	13/03/08	Work completed. 4 pedestrian size gates and matching fencing to 2 footpaths installed. The ginnel is now more secure and will improve safety for residents.
				Total	11,118.13	0.00	10,930.00		
Environment									
B/S	EN	Bramley Pump & Trough	WLAM/ Bramley Historical Society	19/10/06	14,218.00		13,114.00	Various	Pump remade and replaced, railings restored.
Arm	EN	Cedar Bin yards	EHS (WEST)	29/03/07	9,500.00		9,500.00	03/03/08	Bin Yards completed and area improved
B/S	EN	Fairfield Groundwork Project	Groundwork	25/10/07	15,000.00		15,000.00	11/04/08	All proposed projects completed. Final report requested 06/10/08
				Total	38,718.00	0.00	37,614.00		
Young People									
Arm	YP	Christchurch building	Christchurch Armley	08/02/07	10,000.00		10,000.00	08/02/08	With improvements -has allowed expansion in youth programme and work undertaken. Works completed - Drainage alteration, Toilet refitting and purchase of fittings.
				Total	10,000.00	0.00	10,000.00		